

RESOLUTION NO. 2025 - 38
JUSTICE SERVICES

Probation Services

Budget Adjustment – Lottery Tax Existing & Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Justice Services receives Lottery Tax monies from the Idaho Department of Juvenile Corrections each fiscal year; and

WHEREAS, the Justice Services Department has received unexpected additional revenue in the amount of \$85,259.67 from Idaho Department of Juvenile Corrections for Lottery Tax Revenue in Idaho; and

WHEREAS, the Justice Services Department requests \$85,259.67 of the additional revenue be placed in Probation Services FY24-25 Budget, Account Nos. 03475 6520- Dues/ Memberships \$500.00; 03475 6720 Small Assets & Equip. \$500.00; 03475 6900 Cellular Telephone \$1000.00; 03475 7420 Repairs/Maint. Equip. \$5000.00; 03475 7430 Repairs/Maint. Bldgs/Fixtrs \$10,000; and 03475 7630 Food \$3,000.00. for a total of \$20,000.00.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to move revenue currently held in Probation Services FY24-25 budget, to Account Nos. 03475 6520- Dues/ Memberships \$500.00; 03475 6720 Small Assets & Equip. \$500.00; 03475 6900 Cellular Telephone \$1000.00; 03475 7420 Repairs/Maint. Equip. \$5000.00; 03475 7430 Repairs/Maint. Bldgs/Fixtrs \$10,000; and 03475 7630 Food \$3,000.00 for a total of \$20,000.00. This adjustment is due to the receipt of unanticipated Lottery Tax revenue received from the State of Idaho.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 17 day of June, 2025.

BOARD OF BONNER COUNTY COMMISSIONERS


Asia Williams, Chair


Ron Corn, Commissioner


Brian Domke, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk



Bonner County

Justice Services

June 17, 2025

Memorandum

Justice Services

Item #1

To: Commissioners

From: Justice Services

Re: Budget Adjustment- Lottery Tax Unanticipated Revenues

Bonner County Justice Services receives Lottery Tax monies from the Idaho Department of Juvenile Corrections each fiscal year.

The Justice Services Department has received Lottery Tax unanticipated revenue in the amount of \$85,259.67. The total Lottery Tax received from Idaho Department of Juvenile Corrections is \$85,259.67.

Auditing Review: Yes

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

Risk Review: N/A

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

Legal Review: N/A

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: _____ Original to BOCC

_____ Copy to

A suggested motion would be: **Based on the information before us I move**

to approve Resolution #25- 38 ordering the Clerk to schedule revenue in the Probation Services FY24-25 budget for a total of \$20,000.00 to be allocated to Account Nos. 03475 6520- Dues/ Memberships \$500.00; 03475 6720 Small Assets & Equip. \$500.00; 03475 6900 Cellular Telephone \$1000.00; 03475 7420 Repairs/Maint. Equip. \$5000.00; 03475 7430 Repairs/Maint. Bldgs/Fixtrs \$10,000.00; and 03475 7630 Food \$3,000. For a total of \$20,000.00. This adjustment is due to the receipt of unanticipated Lottery Tax revenue received from the State of Idaho.

Recommendation Acceptance: ☒ yes ☐ no

Asia Williams
Asia Williams, Chair

6/17/25
Date